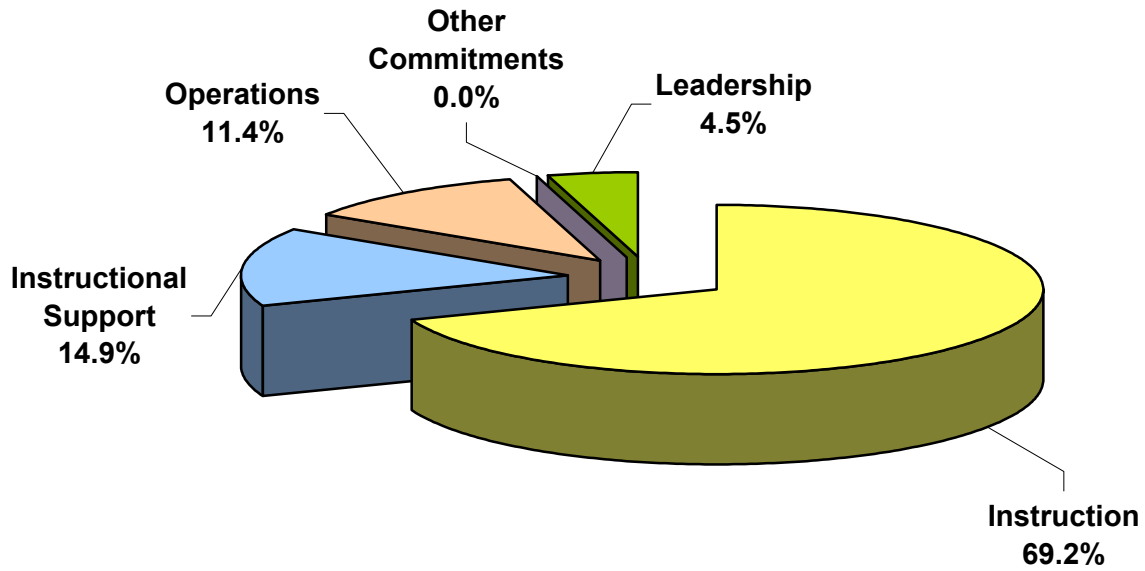
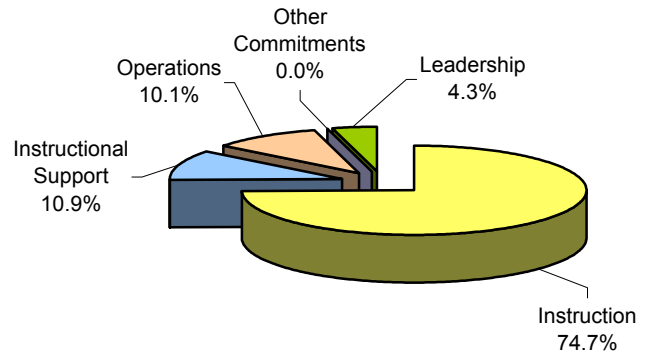


Jamestown School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



| Elementary School Enrollment (ADM): 244 | Amount | \$ Per Pupil | %-To-Total Elementary |
|--|-------------|--------------|--------------------------|
| Instruction | \$2,298,130 | \$9,419 | 69.2% |
| Instructional Support | \$493,076 | \$2,021 | 14.9% |
| Operations | \$379,298 | \$1,555 | 11.4% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$148,285 | \$608 | 4.5% |
| Total Elementary School Expenditures | \$3,318,789 | \$13,602 | 100.0% |
| Total District & %-Elementary-To-District | \$9,990,292 | \$13,592 | 33.2% |